

Pupil premium Report 2014-2015

Reepham High School and College received £124, 355 in Pupil Premium funding, £16,500 for Year7 Catch Up funding, and carried £41000 forward from 2013-2014.

For the year 2014-2015, 17.5% of our KS3 & KS4 students received Pupil Premium funding, compared to the national average of 29%.

Below are details of how this funding has been spent in supporting students who are in receipt of free school meals, or have been in the last six years.

Strategy action	Effect	Approximate cost	Students supported
Contribution to full time attendance officer costs.	To monitor and improve attendance	£22000	All PP students
HLTA mentoring of Year11 pupils	1-1 support, close liaison with teachers and parents	£8000	27
Reading and Spelling tutors	Essential literacy support for weakest pupils	£22000	23
KS3 Pupil Premium tutors	1-1 and small group teaching in KS3, including sub level 4 year 7s.	£20000	43 pupils
Maths HLTA	Small group work and targeted support in lessons	£16000	33 pupils specifically as well as supporting in lessons
Cover supervisor costs met supporting whole staff professional development	All staff allowed to observe others and attend courses	£15000	All PP students
Behaviour LSA	Classroom behaviour of targeted	£8000	All PP students
Personal Pupil Resources	Financial assistance for each student to ensure equipment, uniform and visits are paid for	£5000	87 pupils
Counselling services	The mental health of our FSM cohort can access, if necessary, in house high level support	£6000	16 pupils
Aspirational, personal and social development sailing residential	To take the most in need pupils on a trip of a lifetime, supporting self-esteem development	£5000	10 year 8&9 pupils.
Additional departmental capitation	The delivery of special events aimed at FSM pupils	£2000	56 pupils
Free transport for students to attend after school and holiday study sessions	Attendance at these events maximised	£3000	146 journeys
Purchase of 5 'lending laptops'	Lack of necessary computer at home not a disadvantage	£1500	12
Contribution to staff cost associated with coordinating the Pupil Premium Strategy	Clear staff leadership of strategy as well as all related admin provided	£4500	All PP pupils

Any other funds are put towards general staffing costs in English and Maths, to promote Quality First teaching and smaller group sizes wherever possible.

