

**Pupil Premium 17-18**

**Actual Spend**

	Dr	Cr
Grant received		£ 144,925 (17-18 allocation)
Additonal Maths Teacher	£ 31,000	
Additional English Teacher	£ 31,000	
2 x Teacher i/c TLR	£ 5,344	
Support staff salaries	£ 62,000	
Pupil Resources	£ 4,000	
Student counselling	£ 8,000	
Student transport	£ 500	
Student trip costs	£ 5,000	
Balance cfwd	-£ 1,197	
<b>Total</b>	<b>£ 145,647</b>	<b>£ 144,925</b>
<b>Balance</b>	<b>-£ 722</b>	

**Pupil Premium 18-19**

**Estimated Spend**

	Dr	Cr
Grant received		£ 155,210
Additonal Maths Teacher	£ 31,000	
Additional English Teacher	£ 31,000	
2 x Teacher i/c TLR	£ 5,442	
Support staff salaries *	£ 70,000	
Pupil Resources	£ 4,000	
Student counselling	£ 8,000	
Student transport	£ 500	
Student trip costs	£ 5,000	
<b>Total</b>	<b>£ 154,942</b>	<b>£ 155,210</b>
<b>Balance</b>	<b>£ 268</b>	

Support staff salaries \* includes:  
 Homework Club (4 hrs per week TT only Scale C/13)  
 HLTA  
 P/T HLTA  
 2 hrs PP admin per week TT only Scale E/21 @ time and a half  
 Cover Supervisor (32 hrs per week, Scale E/21 TT+1)  
 Contribution to SSAGO  
 5 hours of attendance officer