

Pupil Premium 19-20

Actual Spend

	Budget	Dr	Cr
Grant received			£ 190,877
Additonal Maths Teacher	£ 40,000	£ 40,000	
Additional English Teacher	£ 40,000	£ 40,000	
2 x Teacher i/c TLR	£ 6,000	£ 6,000	
Instructor	£ 38,446	£ 38,446	
Support staff salaries *	£ 49,861	£ 49,861	
Pupil Resources	£ 3,570	£ 3,570	
Student counselling	£ 9,500	£ 9,500	
Music Tuiton	£ 500	£ 500	
Student trip costs	£ 3,000	£ 3,000	
Total	£ 190,877	£ 190,877	£ 190,877
Balance		£ -	

Support staff salaries * includes:
 Homework Club (4 hrs per week TT only Scale C/13)
 HLTA
 P/T HLTA
 2 hrs PP admin per week TT only Scale E/21 @ time and a half
 Cover Supervisor (32 hrs per week, Scale E/21 TT+1)
 Contribution to SSAGO
 5 hours of attendance officer

Pupil Premium 20-21

Actual Spend

	Budget	Dr	Cr
Grant received (Estimated)			£ 167,125
Additonal Maths Teacher	£ 40,000		
Additional English Teacher	£ 40,000		
2 x Teacher i/c TLR	£ 6,000		
Instructor	£ 38,446		
Support staff salaries *	£ 49,861		
Pupil Resources	£ 4,000		
Student counselling	£ 9,500		
Music Tuiton	£ 500		
Student trip costs	£ 1,000		
Total	£ 189,307		£ 167,125
Balance			