



| Summer School 2022 Budget |             |
|---------------------------|-------------|
|                           |             |
| Staffing costs            | 1780        |
| Banham Zoo                | 125         |
| Cromer                    | 90          |
| Miscellaneous costs       | 10          |
|                           |             |
| <b>Total</b>              | <b>2005</b> |